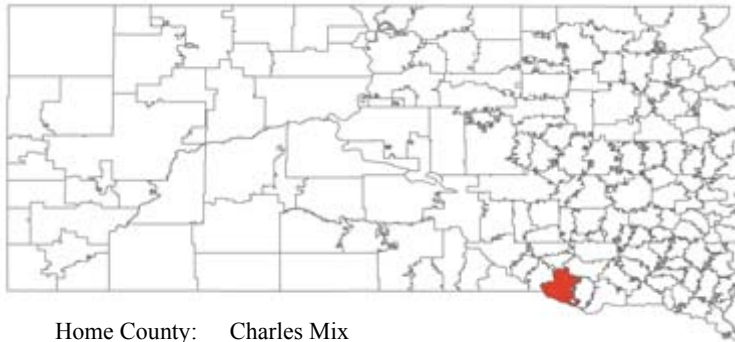


## 2002-2003 Profile of Wagner Community School District 11-4

Walnut Ave S.W., Wagner, SD 57380



Home County: Charles Mix  
Area in Square Miles: 330  
2002 K-12 Fall Enrollment: 735

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,256,499	\$80,977	\$198,702	\$0
County	\$62,369	\$0	\$0	\$0
State	\$2,355,735	\$0	\$298,419	\$0
Federal	\$1,306,429	\$675,000	\$187,133	\$0
<b>Total</b>	<b>\$4,981,032</b>	<b>\$755,977</b>	<b>\$684,254</b>	<b>\$0</b>

### State Aid

General Aid	\$2,214,220
Special Education	\$298,419
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$2,512,639</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$22,200
IDEA Part B	\$101,433
<b>Total</b>	<b>\$123,633</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,764,096	\$142,891	\$479,661	\$0
PK Instruction	\$0	\$0	\$45,024	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$355,514	\$315	\$164,022	\$0
Administration Services	\$541,505	\$28,836	\$0	\$0
Transportation Services	\$195,190	\$0	\$7,485	\$0
Other Support Services	\$732,235	\$554,605	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$25,040	\$0	\$0	\$0
Debt Service	\$0	\$68,943	\$0	\$0
Co-Curricular	\$149,985	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,763,564</b>	<b>\$795,590</b>	<b>\$696,192</b>	<b>\$0</b>

### Ending Fund Balance

General	\$814,852
Capital Outlay	\$178,477
Special Education	\$150,385
Pension	\$0

### Cost per ADM

General Fund Only	\$6,379
Educational Funds*	\$7,147

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$1,700,000	\$1,484,165
Other Special Revenue	\$56,802	\$54,425
Enterprise Funds	\$340,162	\$349,945

### 2002 Taxable Valuations

Agricultural	\$84,221,761
Owner Occupied	\$25,450,752
Non-Ag Z	\$495,603
Other Non-Ag/Utilities	\$18,004,095
<b>Total</b>	<b>\$128,172,211</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	9
Hearing Impaired	0
Learning Disabled	24
Multiple Disabilities	5
Orthopedic Impairment	1
Visually Impaired	0
Deaf	1
Speech/Language	45
Other Health Impaired	2
Autism	0
Traumatic Brain Injury	0
Developmental Delay	19
<b>Total</b>	<b>108</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	36
Self-Contained Classroom	3
24 Hour Program	4
Early Childhood Setting	7
Early Childhood Special Ed Setting	12
PT Early Child/ PT Early Child SE	21
Resource Room	25
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>108</b>

### Student Data

PK-12 Enrollment	766
Open Enrolled Students Rec'd	40
District Dropout Rate	1.8%
% Eligible for Free/Red. Lunch	62.3%
% Special Needs Students	14.1%
Students Transported	46
Student to Staff Ratio	12.3
District Attendance Rate	93.3%
Number of Graduates	34

### Teaching Staff Data

Average Teacher Salary	\$30,697
Experience Adjusted Salar	\$32,172
Avg Years of Experience	12.9
% with Advanced Degrees	9.5%
Certified Instructional Staff	62.5
Classroom Staff	0.0

### ADM Data

ADM of Tuitioned Out Paid	11.174
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.000
General State Aid Adj. ADM	753.735

### Enrollment

	ADA	ADM
K-8	544.056	584.806
9-12	148.850	157.755
<b>Total</b>	<b>692.906</b>	<b>742.561</b>

### American College Test (ACT)

English	20.0
Math	21.4
Reading	20.5
Science	21.8
Composite Score	20.9
Number Tested	32

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	10%	
Grade 9	91%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	25		42	18	53		48		80		80		76	
Science	34		52	17	66		54		68		69		74	
Social Science	28		60	36	66		59		68		63		65	
Language Arts	29		44	16	57		63		62		63		60	
Reading	27		55	18	55		52		65		69		74	
Complete Battery	29		51	21	58		54		71		71		69	
Number Tested	57	5	75	10	57	0	58	0	54	1	46	0	36	0

*No assessment data are reported when less than ten students were tested.*